PRASAR BHARATI
(BROADCASTING CORPORATION OF INDIA)
PRASAR BHARATI SECRETARIAT

2<sup>ND</sup> Floor, PTI Building, Sansad Marg, New Delhi 110 001.

No.18/M(P)/2010-1545.

Dated: 14.09.2010

This has reference to your letter No.ARTEE/925/9/2010 dated 3rd September, 2010 addressed to Member (Personnel).

I have taken up the matter with Member (Finance), who in turn had given instructions to all concerned, vide his letter dated 10<sup>th</sup> September, 2010 (copy enclosed). Reacting to the letter of Member (Finance), Senior GM (B&A) had made certain observations. She has given instructions to all concerned asking them to furnish the requirements by 14<sup>th</sup> September, 2010 (5.00 p.m.) (copy enclosed).

I presume, with these efforts, the problems brought out in your letter dated 3<sup>rd</sup> September, 2010 would be addressed effectively.

(V. Shivakumar) Member (Pers.)

Shri Anilkumar S., President, Association of Radio & Television Engineering Employees, New Delhi 110 001.

## PRASAR BHARATI SECRETARIAT (BROADCASTING CORPORATION OF INDIA) PTI Building, 2<sup>nd</sup> Floor, Parliament Street, New Delhi

No.SGM(B&A)/PB(BCI)/Misc/2010-11/65

Dated: September 13, 2010

Reference is invited to the letter dated 10/09/10 issued from the side of Member(Fin.) indicating the budget position and deficiency in budget allocation system and calling for the projection with full justification after making exercise of budget related issues.

The budget in totality was communicated to both the Directorates after detailed examination at CEO level and the Directorates in turn should distribute the same to the Field Units under their control. Budget crisis being faced by some of the stations/Kendras are apparently due to not keeping up exact requirement of budget provision for MACP while formulating the budget last year. However, they continued to make arrears on account of MACP which greatly disturbed the stations/Kendras in making the payment of regular salary.

Considering the above, Prasar Bharati has issued a circular vide its letter dated 29/07/2010 calling for budget requirement for payment of MACP in order to release the cash to field units. However, the stations/Kendras have never been asked to stop the payment of MACP as alleged by certain quarters. Yet, another circular dated 17/8/2010 was also issued modifying the earlier letter and categorically stating to make the payment of MACP. At the same time the stations/Kendras were also asked to indicate the additional requirement on this account by 30/8/2010. These data have not come from both the Directorates as yet. However, the budget of Rs.30 crore vis-a-vis, Rs.13 crore to DG:AIR and Rs.17 crore to DG:Doordarshan, was also released before the receipt of the requirement from both the Directorates.

Wherever the stations/Kendras represented for inadequate budget, additional LoC has been released forthwith after having it confirmed from the respective Directorates. Cash handling being a sensitive matter, can neither be released by any pressure exerted on the undersigned nor the undersigned may be compelled to do so. Sr G.M(B&A) has been performing the functions as assigned to her to the best of her knowledge and ability and as such the undersigned has neither any personal agenda nor any vested interest that would directly or indirectly subvert the functioning of the organisation

Ged . ft.) flasea/Member(P)Office

In order to release cash for the month of September, 2010, as per requirement of individual Field Units, the information as desired in the letter under reference may be made available to the undersigned by 14th September, 2010 by 5.00 p.m. so that the same can be consolidated and put up to Member(Fin.) by 17th September, 2010.

(Shamsher Kaur) Sr. General Manager (B&A)

PA to MLP)

DG:AIR
DG:DDn
DG(News):Doordarshan
DG(News):AIR
E-in-Chief:AIR
E-in-C:Doordarshan
CE:CCW:AIR
DDG(F):Doordarshan
DDG(F):AIR
DDG(F):AIR
DDG(NE)/DDG(South),Doordarshan
DDG(SR- I & II)/ DDG(NR) (I & II)/ DDG(ER- I & II)/ DDG(CR-I & II)/
DDG(WR-I&II)

Copy to:

PS to Chairperson: PBB/PS to CEO/PS to Member (Fin.)/PS to Member (Pers.)

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हायर (विरव) कार्यालय/Member(F)Office हायरी नः/Dy. No. है ५/ दिनांक/Dated...(0/3/20/2

It has been noted that some of the stations have been facing difficulties in availability of funds to meet essential expenditure on account of Establishment and Administration expenses. In most of the cases, the problem arises even though sufficient unspent balances are available in the bank account maintained by the concerned stations. The problem arises due to lower than required budgetary allocation of the station-wise budget under each sub-head as drawn by the Directorates. The Director Generals as well as the Finance Wings of both Doordarshan and All India Radio have been repeatedly advised during the meetings taken by me and also through communications issued by the Finance Wing at Prasar Bharati from time to time on the need to ensure that the proper station-wise budgetary allocations are worked out at their end and intimated to the Prasar Bharati Secretariat. Particular attention is required to be given to the salary related requirements of each station as a priority over expenses under other Heads. However, either, as on most occasions, no response has been received or whatever reply has come contains sketchy details and lacks justification and the problem of lower budgetary allocation in respect of Salary related expenditure in case of some of the Stations remains. The casual manner in which the matter has received the attention of the Directorates is reflected in the non-attendance of DGs and Doordarshan Finance Wing officials in a meeting convened by the undersigned on 30th August, 2010 to discuss specific problems faced by stations as reported in the end of August, 2010. Needless to emphasize that it is a prime responsibility of the Director General in consultation with the respective Finance Wings to ensure that proper station-wise and sub-head wise budgetary allocations are worked out and proposed to Prasar Bharati Secretariat for approval. In the absence of such an exercise being done in a proper manner alongwith due justification of the projection of fund requirements, such situations where some or the other field stations face difficulty due to non-allocation of adequate budget is bound to recur.

2. It has also been noted that the overall projection of funds requirement indicated by both Doordarshan as well as All India Radio placed at Rs.293.58 crore and Rs.368.54 crores respectively has been furnished without providing adequate justification keeping in view, in particular, the figures relating to actual expenditure and budgetary allocations made during the last three years and the limited availability of financial resources within the current year. Needless to emphasise that the projections have also to take into account the economy instructions issued by the Corporation from time to time. In the absence of detailed and properly assessed projections, backed by sufficient justification, it is not possible to process any proposal for allocation of additional budget requirements.

- 3. In so far as the matter relating to the shortfalls in the station-wise and sub-head wise allocation of budget is concerned, a copy of letter received from the Association of Radio & Television Engineering Employees dated 3<sup>rd</sup> September, 2010, which has also been marked to you, is enclosed. The contents of the letter are self-explanatory and need no elaboration. It is imperative that a proper exercise be carefully worked out to project the station-wise and sub-head wise budgetary requirements, particularly relating to salary related expenditure, under Non-Plan immediately so that the release of the funds can been appropriately regulated to ensure that the stations do not face any financial difficulties.
- 4. It may be ensured that the exercise as above may be completed in a time bound manner and projections with full justification submitted within 16<sup>th</sup> September, 2010. In particular, properly assessed station-wise salary related allocations need to be worked out and submitted on priority to avoid a repeat of a situation where some or the other stations report facing genuine difficulty in meeting salary related expenditure.

(A.K. Jain) ( Member (Finance) 10<sup>th</sup> September, 2010

To

- 1. DG, Doordarshan
- 2. DG, All India Radio
- DG (News), Doordarshan
- DG (News), All India Radio
- 5. E-in-Chief, Doordarshan
- 6. E-in-Chief, All India Radio
- 7. DDG (F), Doordarshan
- 8. DDG (F), All India Radio
- 9. SGM (B&A) to follow up and report status by 17<sup>th</sup> September, 2010

## Copy to:

- Chairperson, Prasar Bharati Board
- 2. Executive Member
- 3. Member (Personnel)

## Copy also to:

DDG (North-East)/ DDG (South), Doordarshan

 DDG (SR – I&II)/DDG (NR I&II)/DDG (NER)/DDG (ER I&II)/ DDG (CR – I&II)/ DDG (WR – I&II)

## Association of Radio & Television Engineering Employer

Post Box No. 422, New Delhi - 110 001



Regd. & Recognised by Govt. of India (Affiliated to U.N.I. Geneva) Largest Employees Association of Electronic Media in India

www.arteeindia.org

Ref. .....

Dated. .....

03/9/2010

ARTEE/925/9/2010

Sh.A.K.Jain,

Member (Finance), Prasar Bharati, PTI Building, Sansad Marg, New Delhi - 110001

Subject: Delay in disbursement of Salary in AIR & DD Stations.

Respected Sir,

With regards this Association wants to draw your kind attention the anarchy bureaucratic delays in disbursement of Salary in quite a large number of stations of AIR Doordarshan since last few months. It has become a regular exercise for this Association that month we have to approach Prasar Bharati for disbursement of LOC.

We would like to narrate you this months stigma employees have faced at 53 no. of AIR and DD str since LOC were not disbursed LOC properly. Either the amount was less than required or there w LOC issued. In the current month when this Association pursued the matter in Prasar Bharati Secre A callous attitude and blame game was going on. We approached Asst. Manager (Budget), Sr. Manager (Budget), your good self and then Chief Executive Officer. It is also important to mentio file of releasing LOC was delayed at the level of Sr. Gen. Manager (Budget). When we met he requested her to clear the file as next day was Gazetted Holiday (Janmastami). She flatly refused to It is a sad testimony that LOC could be released at 16:00 with intervention of yourself and Because of this delay money could not be debited to the Accounts of effected stations and it has a delay of another two days. Pl. note that Sr. Gen. Manager is adapting this kind of callous and cooperative attitude since last so many months.

It is pertinent to mention that getting salary on time after working for a month is one of the fundan right and the innocent employees are being deprived from it since last few months and the nu stations are growing every month. When we approach Directorates of AIR & DD we are told that no is pending at their end and ask us to approach Prasar Bharati. Pl. look into the disbursement da LOC issued to out side stations.

We demand your high office to intervene in the matter and take corrective measures. If such delay to continue in future this Association will not have any option but to adapt democratic agita measures which may lead to jeopardizing the functioning of the department as well disturin Industrial peace at stations and in the department as a whole.

An urgent intervention of your high office is requested.

dh Umesh Chandra, 3 General Secretary

+919871765714

Thanking You, Yours Sincerely.

Sb +318 सदस्य (क हिन्ते) दे

गिनिक मार

NCC for information to [1]. Chief Executive Officer,

[2]: Member (P)

13]. DG AIR [4]. DG DD

[5]. Office copy.

**Zonal Offices** 

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North Zone Post Box No-331 New Delhi PIN-110001

North-East Zone Post Box No-83 Guwahati (Assam) PIN-781001

South Zone Post Box No-176 Triplicane, Chennai (TN) PIN-600005

West Zon Post Box No-1 Mumbai (M PIN-40002